



মাদারীপুর পৌরসভা

জেলা : মাদারীপুর।

ফোন : ০৬৬১-৬১৬৬৪, ফ্যাক্স : ০৬৬১-৬২৬৬৯; ফ্যাক্স : ০৬৬১-৬২২৪৪

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ওয়েব : www.madaripurmunicipalitybd.org

Operation & Maintenance (O&M) Planing for Madaripur Pourashava of FY 2018-2019 under Municipal Governance Services Project (MGSP)

Sl No	Name of Sub-Project	Estimated Cost(In/c Salvage)	Palisading Cost	Salvage Cost	Estimated Cost(Ex/c Salvage & Palisading)	Source of fund	Remarks
		(in TK.)	(in TK.)	(in TK.)	(in TK.)		
(a) Road Maintenance:-							
1	Maintanace of Khan Bari Sarak Starting from Rhd road to Thantoly Bazar. (Ch. 0+450.00m)	761,568.00			761,568.00		
2	Construction of Road at Barishal Khal East Side Near Safiq Khan House to Baitul Mamur Jame Mosque. (Ch. 0+495.00m)	3,402,224.00			3,402,224.00		
	Sub Total =	4,163,792.00			4,163,792.00		
(b) Drainage Maintenance:-							
1	Construction of Brick Drin at Unus Sarder Sarak Near ali Akbar Dr. House.	668,371.00			668,371.00		
2	Construction of PVC Pipe Drin at Dorgasharip Madrasha to Dr. Golam Mawla Sarak Drain.	540,092.00			540,092.00		
	Sub Total =	1,208,463.00			1,208,463.00		
(c) Water supply Maintenance works:-							
1	Routing Maintenance and Repair of pump, IRP, pump motor and different kind of pipe line network at different location in Madaripur Pourashava	100,000.00			100,000.00		
	Sub Total =	100,000.00			100,000.00		
(d) Street light and traffic signal Maintenance works:-							
1	Replacement of LED street light tube, Shade, Cabel, Switch, Holder, electric tools & Repair of street light etc. in different places at Madaripur Pourashava area.	100,000.00			100,000.00		
2	Replacement of Street Light pole, Shade, Cabel, Copper cable(NYY), Earthing, PVC Pipe various dia, PVC Bend, PVC clamp, 5amp switch, Tube holder, bulb holder, Aluminium wire, Insulator, electrical works tools etc.	100,000.00			100,000.00		
	Sub Total =	200,000.00			200,000.00		
(e) Building and facilities Maintenance work :-							
1	Madaripur Pourashava office furniture repair & maintenance works.	100,000.00			100,000.00		
2	Maintenance of Poura Bhabon Out side Painting Work.	237,563.00			237,563.00		
	Sub Total =	337,563.00			337,563.00		
(F) Vehicles and equipment:-							
1	Maintenance and repairs of Gerbage truck include with tyres, tubes and road roller maintenance works.	100,000.00			100,000.00		
	Sub Total =	100,000.00			100,000.00		
(g) Park and Gardens:-							
1	Park Furniture, Playing Equipment (Football, Bar post etc.Tree plantation at various location of Madaripur Pourashava.	100,000.00			100,000.00		
	Sub Total =	100,000.00			100,000.00		
(h) Sanitation work :-							
1	Maintenance of Public Toilet & emptying septic tanks.	100,000.00			100,000.00		
	Sub Total =	100,000.00			100,000.00		
(i) Procurement of Goods:-							

(Md. Zakir Hossain Howledy)
Sub-Assistant Engineer
Madaripur Pourashava

Mohiruzzaman
Assistant Municipal Engineer
MGSP, DSM
Madaripur Municipality
Madaripur.

(MD. YEAKUB ALI)
Assistant Engineer
Madaripur Pourashava
Madaripur.

30.4.2018
Eagr. Shaikh Abul Kalam
Executive Engineer
MSC, Civil
Madaripur Pourashava
Madaripur.

Md. Khalid Hossain Yead
Mayor
Madaripur Pourashava (Municipality)
Madaripur, Bangladesh.

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		(in TK.)	(in TK.)	(in TK.)	(in TK.)		
1	Procurement of Construction Materials (Stone Chips, Sand, Bitumen, WBM Materials, Brick, Road Marking etc) & Labour Charge for maintenance works of road with Sand Sealing Bitumen Painting.	200,000.00			200,000.00		
2	Procurement of van & Plastic Bucket dustbin,for waste disposal etc.	100,000.00			100,000.00		
3	Procurement of solid waste management, drain cleaning tools & drain cleaning etc.	100,000.00			100,000.00		
	Sub Total =	400,000.00			400,000.00		
	Grand Total	6,509,818.00			6,509,818.00		

Abstract of Operation & Maintenance (O&M) Planing

Allocation from MGSP(Lakh)	35.50	35.50
Deduction from Salvage materials (-)	-	-
From MGSP(Lakh)	35.50	35.50
Allocation from Madaripur Pourashava(Lakh)	29.60	29.60
Grand Total(Lakh)=	65.10	65.10


 (Md. Zakir Hossain Howlader)
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